

STATEMENT OF STANDALONE/CONSOLIDATED UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER/PERIOD ENDED 31ST DECEMBER 2012

Rs in crores

STANDALONE						PARTICULARS	CONSOLIDATED					
Quarter Ended			Nine months ended		Year Ended		Quarter ended			Nine months ended		Year Ended
31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
433.80	414.27	370.97	1229.21	995.26	1400.32	1 a) Gross Sales/ Income from Operation	449.41	419.65	373.62	1253.78	1000.61	1407.21
30.57	30.28	22.99	89.12	61.13	88.97	Less: Excise duty	32.15	30.91	23.30	91.74	61.70	95.68
403.23	383.99	347.98	1140.09	934.13	1311.35	Net Sales	417.26	388.74	350.32	1162.04	938.91	1311.53
0.29	0.19	0.40	0.79	1.18	1.43	b) Other Operating Income	0.45	0.19	0.41	0.95	1.47	1.50
403.52	384.18	348.38	1140.88	935.31	1312.78	Total income from Operations	417.71	388.93	350.73	1162.99	940.38	1313.03
						2 Expenses:						
71.50	73.36	72.15	216.25	215.14	286.28	a) Consumption of Raw materials	99.41	94.63	77.34	279.87	230.77	310.58
131.76	145.07	125.23	412.24	304.96	411.77	b) Purchases (Trading)	86.49	110.06	114.21	304.30	273.37	362.05
16.34	(10.88)	(11.34)	(23.61)	(43.43)	(15.47)	c) (Increase)/Decrease in Stocks in trade and work in progress	9.46	(16.19)	(10.82)	(40.44)	(43.56)	(21.80)
31.87	29.97	25.68	91.82	78.68	103.66	d) Employees Cost	36.32	33.49	26.48	102.04	80.92	107.19
9.08	10.63	10.01	29.38	27.56	37.08	e) Depreciation	11.32	12.27	10.29	34.28	28.44	39.26
61.83	55.20	49.33	173.05	144.53	193.78	f) Power & Fuel	83.38	70.69	52.89	222.57	154.50	210.68
37.09	35.26	32.56	108.13	91.91	132.31	g) Other expenses	41.97	36.40	34.58	117.84	96.65	138.13
359.47	338.61	303.62	1007.26	819.35	1149.41	Total Expenses	368.35	341.35	304.97	1020.46	821.09	1146.09
44.05	45.57	44.76	133.62	115.96	163.37	3 Profit from operations before other income, finance cost and exceptional items (1-2)	49.36	47.58	45.76	142.53	119.29	166.94
0.25	0.66	-	1.13	-	1.13	4 Other Income	0.30	0.72	-	1.29	-	1.47
44.30	46.23	44.76	134.75	115.96	164.50	5 Profit before finance cost and exceptional items (3+4)	49.66	48.30	45.76	143.82	119.29	168.41
8.43	7.29	15.08	27.78	34.51	46.98	6 Finance Costs	11.81	9.88	15.36	35.13	35.31	48.51
35.87	38.94	29.68	106.97	81.45	117.52	7 Profit after finance cost but before exceptional items (5-6)	37.85	38.42	30.40	108.69	83.98	119.90
-	-	-	-	-	-	8 Exceptional Items	-	-	-	-	-	-
35.87	38.94	29.68	106.97	81.45	117.52	9 Profit from Ordinary activities before tax (7-8)	37.85	38.42	30.40	108.69	83.98	119.90
11.30	12.12	8.90	33.39	24.94	36.80	10 Tax Expenses	12.04	12.12	9.09	34.25	25.71	38.05
24.57	26.82	20.78	73.58	56.51	80.72	11 Net Profit from Ordinary activities after Tax (9-10)	25.81	26.30	21.31	74.44	58.27	81.85
-	-	-	-	-	-	12 Extra-ordinary items	-	-	-	-	-	-
24.57	26.82	20.78	73.58	56.51	80.72	13 Net Profit for the period (11-12)	25.81	26.30	21.31	74.44	58.27	81.85
-	-	-	-	-	-	14 Share of profit/(Loss) of Associates	-	-	-	-	-	-
-	-	-	-	-	-	15 Minority interest	(0.86)	0.24	(0.25)	(0.70)	(0.88)	(0.97)
24.57	26.82	20.78	73.58	56.51	80.72	16 Net Profit after taxation, minority interest and share of profit/(loss) of Associates (13+14+15)	24.95	26.54	21.06	73.74	57.39	80.88
14.72	14.72	14.72	14.72	14.72	14.72	17 Paid up Equity Share Capital. (face value of Rs 2/- each)	14.72	14.72	14.72	14.72	14.72	14.72
-	-	-	-	-	267.18	18 Reserves excluding revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	267.35
3.34	3.64	2.82	10.00	7.68	10.97	19 Earning per share (EPS) - in Rs	3.39	3.61	2.86	10.02	7.80	10.99
						a) Basic/Diluted EPS before/after Extraordinary items (not annualised)						

						A PARTICULARS OF SHAREHOLDING						
34211765	34211765	34211765	34211765	34211765	34211765	1 Public Share holding						
46.49%	46.49%	46.49%	46.49%	46.49%	46.49%	- Number of Shares	34211765	34211765	34211765	34211765	34211765	34211765
						- Percentage of Shareholding	46.49%	46.49%	46.49%	46.49%	46.49%	46.49%
						2 Promoters and promoter group shareholding						
						a) Pledged/Encumbered						
-	-	-	-	-	-	- Number of shares	-	-	-	-	-	-
						- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
						- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
						b) Non encumbered						
39371815	39371815	39371815	39371815	39371815	39371815	- Number of shares	39371815	39371815	39371815	39371815	39371815	39371815
100%	100%	100%	100%	100%	100%	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
53.51%	53.51%	53.51%	53.51%	53.51%	53.51%	- Percentage of shares (as a % of the total share capital of the Company)	53.51%	53.51%	53.51%	53.51%	53.51%	53.51%

Notes:

- The above results have been reviewed by the Audit Committee, and approved by the Board of Directors in their meeting held on 21st January 2013.
- The Statutory Auditors of the Company have carried out a limited Review of the Unaudited Financial Results for the quarter ended 31st December 2012.
- Accounting Standard (AS-17) relating to "Segment Reporting" has been complied with. The Gross income and Profit from the other segment is below the norms prescribed in AS-17, separate disclosures have not been made.
- Information on investors' complaints pursuant to clause 41 of the Listing Agreement for the quarter ended 31st December 2012:

Opening Balance	Received during the quarter	Resolved during the quarter	Closing Balance
-	8	8	-

- Previous quarter/period figures have been re-grouped/rearranged wherever considered necessary.

Place: New Delhi
Date: 21st January 2013


Ashok Kajaria
Chairman & Mg. Director

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